

2020-2022 Amended - Statewide Totals



Statewide Operating Summary (Dollars in Millions)

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Total	FY 2022 Approp	FY 2022 Changes	FY 2022 Total
Total	\$66,802.4	\$237.5	\$67,039.9	\$67,431.7	\$2,738.3	\$70,170.0
General	\$22,709.9	\$39.2	\$22,749.0	\$23,368.8	\$1,451.2	\$24,820.0
Special	\$1,796.0	(\$16.1)	\$1,779.8	\$1,760.6	(\$22.4)	\$1,738.1
Higher Education Operating	\$9,644.0	\$31.9	\$9,675.9	\$9,777.6	\$52.7	\$9,830.3
Commonwealth Transportation	\$7,791.5	(\$339.4)	\$7,452.2	\$7,366.7	\$178.7	\$7,545.4
Enterprise	\$2,286.4	\$115.2	\$2,401.6	\$2,331.2	\$105.8	\$2,436.9
Internal Service	\$2,115.3	\$12.2	\$2,127.5	\$2,231.9	\$62.1	\$2,293.9
Trust and Agency	\$2,453.4	\$65.9	\$2,519.3	\$2,523.7	\$77.9	\$2,601.6
Debt Service	\$358.1	\$0.0	\$358.1	\$358.1	\$0.0	\$358.1
Dedicated Special	\$3,569.0	(\$28.4)	\$3,540.6	\$3,580.0	\$260.8	\$3,840.8
Federal	\$14,078.8	\$357.1	\$14,435.9	\$14,133.3	\$571.5	\$14,704.8

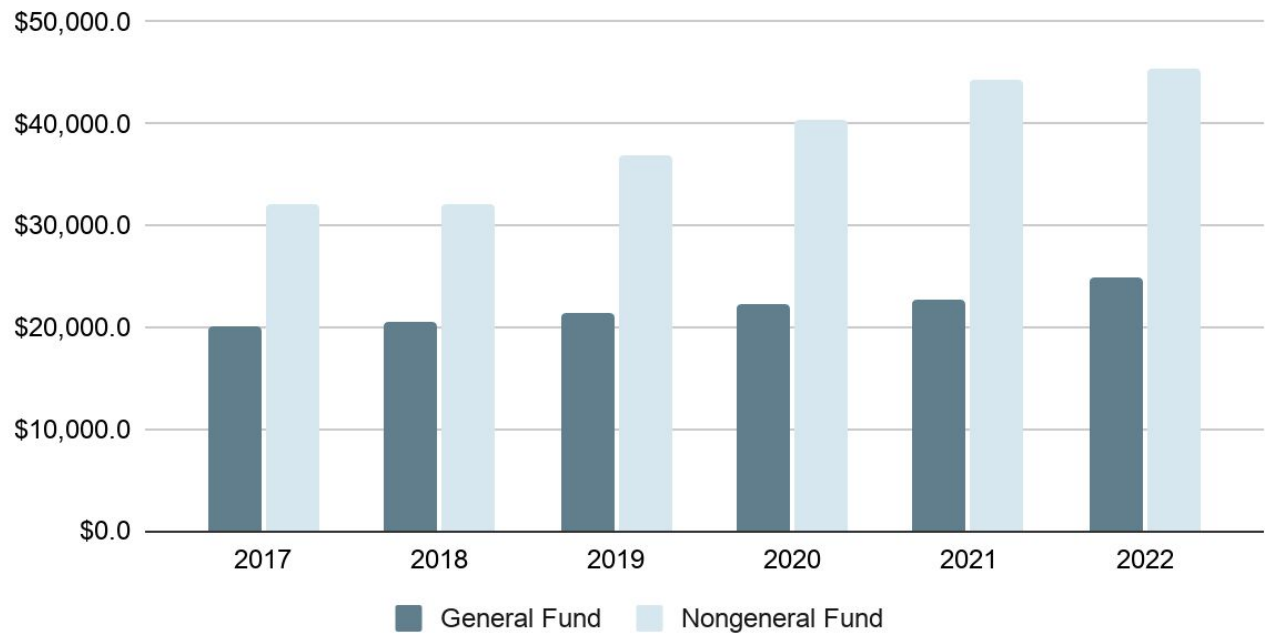
Statewide Positions Summary

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Totals	FY 2022 Approp	FY 2022 Changes	FY 2022 Totals
Total	121,783.49	11.00	121,794.49	122,249.99	337.00	122,586.99
General Fund	53,014.37	11.00	53,025.37	53,169.87	229.66	53,399.53
Nongeneral Fund	68,769.12	0.00	68,769.12	69,080.12	107.34	69,187.46

Operating Budget History

Statewide Funding History

(Dollars in Millions)



2020-2022 Biennium Total Proposed Operating Budget

Statewide 2020-2022 Biennium Totals

